

Analysis of State Bond Commission Agenda Items

August 1, 2025



OFFICE OF FISCAL ANALYSIS

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General Obligation (GO) Bonds	Item #	New Allocation \$
Capital Region Development Authority		
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602	19, 26	21,000,000
Alterations, renovations and improvements to parking garages in Hartford	22	5,000,000
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602, to finance projects outside the boundaries of the authority	38	3,000,000
Connecticut State Colleges and Universities		
Naugatuck Valley Community College: Design for the renovation of Kinney Hall	37	7,494,240
Norwalk Community College: Alterations, renovations and improvements to the B-wing building	40, 44	22,171,630
Connecticut Technical Education and Career System		
District-wide facility infrastructure upgrades, security improvements, vehicle and equipment purchases and emergency repairs	6	10,000,000
Information technology and support equipment	7	2,000,000
Department of Administrative Services		
Infrastructure repairs and improvements at state-occupied facilities	34, 39	5,465,730
School building projects - Principal and current payments	55	200,000,000
Department of Correction		
Alterations, renovations, and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, and for support facilities and off-site improvements	23, 35	7,169,715
Department of Economic and Community Development		
Brownfield remediation and revitalization program projects	9	30,000,000
Connecticut Manufacturing Innovation Fund established by section 32-7o of the general statutes	10	20,000,000
Greyfield revitalization program	11	5,000,000
For the CareerConneCT workforce training programs	33	5,000,000
Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program	50	50,000,000
Department of Emergency Services and Public Protection		
Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation	21	16,571,047
Department of Energy and Environmental Protection		
Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs	43	1,000,000
Clean Water Fund GO - Grants-in-aid to towns	51	50,000,000
Department of Housing		
Grants-in-aid to nonprofit organizations for capital improvements to facilities that are used to house the homeless or provide services to the homeless	15	10,000,000
Flexible Housing Program	24, 32, 41	70,000,000
Housing Receivership Fund	29	6,000,000

General Obligation (GO) Bonds	Item #	New Allocation \$
Time to Own program	30	25,000,000
Crumbling Foundations Assistance Fund	54	25,000,000
Energy Conservation Loan Fund	56	750,000
Department of Mental Health and Addiction Services		
Fire, safety and environmental improvements at all state-owned facilities	5	6,205,650
Department of Motor Vehicles		
Alterations, renovations and improvements to buildings and grounds	16	1,300,975
Department of Transportation		
Town Aid Road (TAR) Program	12	40,000,000
Department of Veterans' Affairs		
Alterations, renovations and improvements to buildings and grounds, and land acquisition	3	5,000,000
Judicial Department		
Security improvements at various state-owned and maintained facilities	17, 31	4,000,000
Military Department		
State matching funds for anticipated federal reimbursable projects	4, 42, 48, 49	4,575,000
Office of Policy and Management		
For the purpose of reducing the annual costs of hardship protection measures and other hardship protections within the systems benefits charge	1	125,000,000
For the purpose of funding any electric vehicle charging program implemented pursuant to section 16-244dd of the general statutes	2	30,000,000
Distressed Municipalities	8, 25	10,500,000
Information Technology Capital Investment Program	20	43,155,177
Urban Act - Grants-in-aid for urban development projects	52	31,645,562
Capital Equipment Purchase Fund (CEPF)	53	40,000,000
State Library		
Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24c	18	192,100
Office of Workforce Strategy		
For the purpose of supporting workforce innovation and sustainability	14	10,000,000
Total New GO Allocations		949,196,826

Clean Water Fund (CWF) Revenue Bonds	Item #	New Allocation \$
Department of Energy and Environmental Protection		
Clean Water Fund Revenue - Low-interest loans to towns	51	50,000,000
Total New CWF Allocations		50,000,000

Special Tax Obligation (STO) Bonds	Item #	New Allocation \$
Department of Transportation		
Department facilities	13	44,000,000
Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations	13	4,300,000
Highway and bridge renewal equipment	13	41,035,214
Grants for commercial rail freight lines	13	10,000,000
Work Zone Speed Control	13	5,000,000
	13, 27,	
Interstate Highway Program	28	63,632,600
Fix-it-First program to repair the state's bridges	13, 28	217,104,860
Fix-it-First program to repair the state's roads	13, 28	143,340,500
State bridge improvement, rehabilitation and replacement projects	13, 28	52,862,152
Urban Systems Projects	13, 28	18,211,200
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects	13, 28	199,021,000
Northeast Corridor (NEC) Modernization Match Program	13, 28	334,987,000
Local Transportation Capital Improvement Program	27, 28	55,093,500
Capital resurfacing and related reconstruction	28	28,217,000
Intrastate Highway Programs	28	38,893,156
Local Bridge Program	36	5,994,780
Let's Go Connecticut infrastructure improvement program	45	326,041,309
Total New STO Allocations		1,587,734,271

The following is intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda, as it was when first published.

I. Summary

General Obligation (GO) Bonds

Total New GO Bond Allocations by Month	FY 26 \$	FY 25 \$
Allocations Effective July 1	138,321,428	132,321,428
August Agenda (Current)	949,196,826	535,833,752
October Agenda	-	633,053,073
December Agenda	-	364,575,000
April Agenda	-	680,737,480
FY Total Through August	1,087,518,254	668,155,180
FY Total	1,087,518,254	2,346,520,733
Allocation Cap	2,602,000,000	2,515,000,000
Allocation Remaining Under FY Cap	1,514,481,746	168,479,267

Clean Water Fund (CWF) Revenue Bonds

Total New CWF Bond Allocations by Month	FY 26 \$	FY 25 \$
August Agenda (Current)	50,000,000	
April Agenda	-	99,400,000
FY Total Through August	50,000,000	99,400,000
FY Total	50,000,000	99,400,000

Special Tax Obligation (STO) Transportation Bonds

Total New STO Bond Allocations by Month	FY 26 \$	FY 25 \$
August Agenda (Current)	1,587,734,271	575,025,433
October Agenda	-	652,735,288
FY Total Through August	1,587,734,271	575,025,433
FY Total	1,587,734,271	1,227,760,721

II. Agenda Items

Items #1 & 2 Office of Policy Management: For the Purpose of Reducing the Costs of the System Benefits Charge (\$155,000,000 combined in new GO bonds)

Funds will be used to provide grants to Eversource and United Illuminating to lower the systems benefits charge and non-bypassable federally mandated congestion charges within the public benefits portion of electric bill charges. It is estimated that most consumers could see temporary savings between \$4 - \$10/month passed on based on usage and other factors.¹ Another round of state borrowing expected in 2026 would enable the savings to continue into at least the first several months of 2027, according to the governor's office.²

Item #3 Department of Veterans' Affairs: Alterations, Renovations and Improvements to Buildings and Grounds, and Land Acquisition (\$5,000,000 in new GO bonds)

Funding is requested to support ongoing efforts to meet the energy needs of DVA's main campus in Rocky Hill, including repairs at the campus' steam plant and the installation of a new emergency backup generator. Previous bond allocations have gone towards replacing the campus' steam boiler, as well as renting a temporary backup boiler. This funding will also be used to repave certain parking areas and driveways around the Rocky Hill campus.

Project	Amount \$
Repair steam condensate return system at central steam plant	2,000,000
New emergency generator	2,000,000
Resurface and repair paved areas on Main Campus	1,000,000
TOTAL	5,000,000

Items #4, 42, 48 & 49 Military Department: State Matching Funds for Anticipated Federal Reimbursable Projects (\$4,575,000 combined in new GO bonds)

These requests are for the state portion of projects totaling \$12,450,000. The remaining \$7,875,000 is provided by federal funds. Funding is requested for the projects listed below.

- Latrine and lactation room renovations (\$3,450,000)
- HVAC and energy upgrades (\$3 million) – upgrade and replace HVAC systems at the New Britain, Stratford, Niantic, and Hartford armories.
- Energy and solar projects (\$2 million)
- Building envelope sustainment, restoration, and modernization (\$3 million) – includes the repair and replacement of the roof on the Norwich, Waterbury, and Enfield armories.
- Classroom and training space modernization (\$1 million) – renovate classrooms in the Branford and Norwich armories.

¹ <https://ctmirror.org/2025/07/25/electric-rate-relief-ct/>

² <https://hartfordbusiness.com/article/to-offer-modest-electric-relief-ct-to-borrow-155-million/#:~:text=Gov.%20Ned%20Lamont%20said%20Friday,month%20by%20the%20General%20Assembly>

Item #5 Department of Mental Health and Addiction Services: Fire Safety & Environmental- State Owned Facilities (\$6,205,650 combined in new GO bonds)

Funding is requested to support the construction and installation of new roofs at agency facilities located at 500 Vine Street and 51 Coventry Street in Hartford. The Vine Street location supports Capitol Regional Mental Health Center (CRMHC) operations and Blue Hills. CRMH operates a 16-bed inpatient unit, outpatient Young Adult Services, and 24/7 mobile crisis. Blue Hills houses 40 beds to provide inpatient care to individuals with substance use disorder. The Coventry Street location, also part of CRMHC, offers outpatient behavioral health services and a small primary care clinic for individuals who have difficulty maintaining needed medical care in the community. The roofs in both locations have experienced leaks, impacting storage supplies, staff working conditions, and patient care areas.

Items #6 & 7 Connecticut Technical Education and Career System: Various Capital Upgrades, Repairs, and Purchases (\$12,000,000 combined in new GO bonds)

Funding will be used for various capital projects and equipment purchases and repairs, as detailed in the table below:

Category	Amount \$	Project Description
Facility Improvements, Upgrades, and Repairs	5,000,000	Districtwide HVAC system evaluation; districtwide electric bus charger installation; gym floor replacement/repair at Emmett O'Brien and W.F. Kaynor; chiller replacement and baseball field drainage improvement at Henry Abbott; lobby floor replacement at H.H. Ellis; HVAC improvements at Vinal
Modifications and Improvements for Education Programs	2,500,000	Districtwide shop and equipment upgrades, repairs, and purchases; modifications for new J.M. Wright architecture program; masonry duct collectors at A.I. Prince
Emergency/As Needed	2,000,000	Districtwide emergency repairs, minor capital repairs and deferred maintenance
IT Equipment	2,000,000	Replacement of staff and student computer equipment; data infrastructure upgrades; emergency projects as needed
Security	500,000	Districtwide improvements
TOTAL	12,000,000	

Items #8 & 25 Office of Policy and Management: Distressed Municipalities Grant (\$10,500,000 combined in new GO bonds)

Funding is requested for the Distressed Municipalities grant program. CGS Sec. 32-9s requires the Office of Policy and Management to reimburse municipalities for 50% of the revenue loss they experience due to various tax exemptions on new manufacturing equipment or upgrades of manufacturing facilities. Manufacturers in distressed municipalities or enterprise zones, as designated by the Department of Economic and Community Development, are eligible to receive these exemptions. Municipalities receive this designation based on their property tax base, the personal income of residents, and the social service needs of residents.

The distribution of funding will be based on the most recent reimbursement claims filed by municipalities. Grants are prorated if funding is insufficient to make full grant payments.

Municipalities submit their claim by August 1st based on the October 1st Grand List. Grant payments are made on or before December 31st.³

Item #9 Department of Economic and Community Development: Brownfield Remediation and Revitalization Program (\$30,000,000 in new GO bonds)

This funding will support supplemental funding to the state's brownfields programs. The Office of Brownfield Remediation and Development (OBRD) recently announced [Round 22](#) this July with awards to be announced this November/December. This allocation will primarily support Round 22 awards. It may also potentially support Round 23 awards (expected to be announced in Jan/Feb 2026) and may potentially be used on conditional commitment on project applications from previous rounds as well.

Background: The Department of Economic and Community Development provides low interest loans and grants to qualified applicants for environmental investigations and remediation activities. In FY 24, DECD awarded \$57.8 million to 36 projects across the state. From FY 14 to FY 24 the state awarded \$280 million in loans and grants to 272 brownfield projects.⁴

Item #10 Department of Economic and Community Development: Connecticut Manufacturing Innovation Fund (\$20,000,000 in new GO bonds)

This funding will support the recapitalization of the Connecticut Manufacturing Innovation Fund (MIF), specifically MIF programs and initiatives such as: Manufacturing Voucher Program, Manufacturing Apprenticeship Program, CONNEX Marketplace, Faculty Fellowship Program, Incumbent Worker Training Grants, Product, Development Accelerator Grants, Manufacturing Innovation Summit, Marketing Campaign, and other programs to be selected and approved by the MIF Advisory Board.

Background: The MIF provides workforce development, innovation, and development opportunities to manufacturers statewide. Assistance to eligible applicants may take the form of either grants or loans. As of June 2024, \$109.3 million in total state bonds were allocated to MIF and \$108.6 million of those funds have been committed to the fund's various programs. For more information, see the [2024 MIF Annual Report](#).

³ Municipal claims for the FY 25 Distressed Municipality Grant totaled approximately \$9.7 million.

⁴ Source: [Department of Economic and Community Development, 2024 Annual Report](#).

Item #11 Department of Economic and Community Development: Greyfield Revitalization Program (\$5,000,000 in new GO bonds)

This funding will capitalize the new Greyfield Revitalization program, established under PA 25-174. A portion of the funding will be used to hire a consultant to conduct a study to quantify the problem statewide, quantify the impact the program can have, develop a scoring rubric to measure projects and develop a funding model. Most of the funding will capitalize competitive municipal planning grants to analyze potential greyfield projects and get them shovel ready for a subsequent, competitive project grant. DECD aims to hire the consultant by January 1, 2026 and aims to make the planning grant application available by July 1, 2026.

Background: Under the program, the Department of Economic and Community Development (DECD), along with various partnering state agencies, will award grants and loans to facilitate the repurposing of greyfields. A “greyfield” is any previously developed commercial retail or office property that (1) is economically nonviable in its current state and exhibits conditions that significantly complicate its redevelopment or reuse, as determined by the DECD commissioner, and (2) is not currently eligible for any brownfield remediation and development program.

Eligible uses of the grant or loan funds will include architectural and engineering assessments of buildings and of site readiness to determine suitability for conversion to new uses; renovation or conversion construction costs; potential demolition costs; planning studies to assess the viability of potential project sites; and reasonable administrative expenses not to exceed five per cent of any grant awarded.

Projects will only qualify for Greyfield funding if not otherwise eligible for any of DECD’s brownfield remediation and development programs. The law exempts financial assistance awarded through the Greyfield program from the cap on financial assistance from DECD given without specific legislative approval under [CGS Sec. 32-462](#).

Item #12 Department of Transportation: Town Aid Road (\$40,000,000 in new GO bonds)

This allocation provides the first of two installments of Town Aid Road (TAR) grants for FY 26. PA 25--174, the 2025 Bond Act, increased full year TAR amounts from \$60 million per year (which it had been since FY 14) to \$80 million per year. Municipalities typically receive 50% of this grant in July and the balance in January. Amounts by municipality are provided in the appendix.

Background: TAR is a statutory formula grant distributed to municipalities based on the amount of paved and unpaved road mileage in each town. Towns may use this funding for a variety of purposes including: highway and bridge construction, improvement or maintenance; snow plowing; tree trimming and removal; installation and maintenance of traffic signs and signals; and for other traffic safety, planning, and administrative purposes.

Items #13, 27, 28, 36 & 45 Department of Transportation: Infrastructure Program (\$1,587,734,271 combined in new STO bonds)

These funds will be used to finance several programs under the Department of Transportation (DOT). Below are anticipated project lists and additional information for certain programs.

Interstate Highway

Town	Description	Total \$	Federal \$	State \$
Enfield	Replace Br 05585 (Culvert) o/ Grape Brook	15,800,000	-	15,800,000
Stratford	Replace Noise Barrier between Exits 32 & 33	6,500,000	-	6,500,000
Meriden-Middletown	Interchange Improvs - SB & EB to SB	167,000,000	133,600,000	33,400,000
District 1 (Rocky Hill)	Replace Cameras and Communication Equipment	16,400,000	14,760,000	1,640,000
Various	New Preliminary Engineering (PE) and Rights-of-Way (RW) Phases/ Active PE and RW Phase Cost Increases/ Construction (CN) Low Bid/ Change Orders for Projects Awarded and in Construction	62,926,000	56,633,400	6,292,600
TOTAL		268,626,000	204,993,400	63,632,600

Urban Systems

Town	Description	Total \$	Federal \$	State \$
Branford/ East Haven	Replace Computerized Traffic Signal System (CTSS) along US 1	4,211,000	3,368,800	842,200
Fairfield	Replace CTSS along US 1	8,725,000	6,980,000	1,745,000
Colchester	Rehab Brs 03395 & 03396 carrying CT 2 over CT 85	14,200,000	11,360,000	2,840,000
Middlebury	Rehab Br 01164 carrying South Street over I-84	15,000,000	12,000,000	3,000,000
Wilton	Replace Br 04981 carrying Cannon Road over Norwalk River	6,720,000	5,376,000	1,344,000
Orange	Operational Lane from Milford TL to Lambert Road	28,500,000	22,800,000	5,700,000
Statewide	New PE and RW Phases/ Active PE and RW Phase Cost Increases/ CN Low Bid/ Change Orders for Projects Awarded and In Construction	13,700,000	10,960,000	2,740,000
TOTAL		91,056,000	72,844,800	18,211,200

Environmental Compliance

Town	Description	Total \$ (100% State)
Branford, Glastonbury, Wallingford	Glastonbury Pump Station Replacement, Addition of Diesel Fuel Tanks Branford, Glastonbury, and Wallingford	1,300,000
Stonington/ Groton	New Maint. Facility & Salt Shed in Stonington & Improvs. to Groton Maint. Facility	3,000,000
TOTAL		4,300,000

Intrastate Highway

Town	Description	Total \$	Federal \$	State \$
Cromwell	Roadway Illumination Improvements	2,700,760	2,160,608	540,152
District 1 (Rocky Hill)	Roadway Illumination Improvements	10,372,350	8,297,880	2,074,470
District 1	Install Edge Lines at Horizontal Curve Locations	1,130,000	1,017,000	113,000
District 3 (New Haven)	Install Edge Lines at Horizontal Curve Locations	600,000	540,000	60,000
District 3	Install High Friction Surface Treatment	4,500,000	4,050,000	450,000
Statewide	Marking and Sign Upgrades at MNRR and Amtrak	1,250,000	1,125,000	125,000
Statewide	Maintain and Enhance CTDOT Transportation Asset Management Program	1,905,270	1,524,216	381,054
Statewide	Maintain A Pavement Management System (PMS) to Monitor Pavement and Meet Federal Requirements	1,229,000	983,200	245,800
District 2 (Norwich)	Install Edge Lines on Horizontal Curve locations	5,120,000	4,608,000	512,000
District 1&2	Install Retroreflective Speed Limit Signs	3,160,000	2,844,000	316,000
Putnam	Replace Retaining Wall Near Cargill Falls Mill	10,030,000	8,024,000	2,006,000
Cheshire	Replace CTSS, Cook Hill Rd to Industrial Ave	13,244,000	10,595,200	2,648,800
Southington	Expansion of Truck Parking Area	6,000,000	4,800,000	1,200,000
Bridgeport-Stamford UA	Detection Upgrades at Various Traffic Signals	8,104,400	6,483,520	1,620,880
Statewide	New PE and RW Phases/ Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and In Construction	133,000,000	106,400,000	26,600,000
TOTAL		202,345,780	163,452,624	38,893,156

State Bridge

Town	Description	Total \$	Federal \$	State \$
District 1 (Rocky Hill)	UHPC Beam End Repairs on Various Bridges Located within CROG	26,420,000	23,680,000	2,740,000
Southbury	Replace Br 07051 (Culvert) conveying South Branch Bullet Hill Brook under US 6/CT 67	3,300,000	2,640,000	660,000
Westport	Replace Br 04972 o/ Sasco Brook	3,087,500	2,470,000	617,500
Southington	Replace Br 04560 o/ Quinnipiac River	2,987,440	2,389,952	597,488
Union/ Ashford	Replace Br 00848 carrying CT 89 over I-84	13,500,000	10,800,000	2,700,000
East Haddam	Replace Br 02698 carrying CT 149 over Brook	3,400,000	2,720,000	680,000
Hartford	Rehab Brs 03160A & B (Aetna Viaduct) carrying I-84 o/ Amtrak, Busway & City Streets	57,000,000	51,300,000	5,700,000
Hebron	Replace Br 04695 carrying Old Colchester Road over Raymond Brook	2,522,500	2,018,000	504,500
Pomfret	Replace Br 05664 carrying Taft Pond Road over Mashamoquet Brook	3,000,000	2,400,000	600,000
Ridgefield	Replace Br 05510 carrying Portland Ave over Norwalk River	2,345,000	1,876,000	469,000
Glastonbury	Rehab Br 00417 (Putnam) carrying CT 3 over CT River	92,000,000	82,800,000	9,200,000
Stafford	Replace Br 04776 carrying Hydeville Road over Furnace Brook	2,730,000	2,184,000	546,000
Norfolk	Replace Br 06926 carrying Mountain Road over Spaulding Brook	1,858,818	1,487,054	371,764
East Hartford	Rehab Brs 05685 & 05686 carrying I-384 over I- 84	10,500,000	9,450,000	1,050,000
Wilton	Replace Br 04976 carrying Honey Hill Road over Norwalk River	4,760,000	3,808,000	952,000
Berlin	Replace Br 06955 carrying Glen Street over Mattabesset River	3,802,000	3,041,600	760,400
Voluntown	Replace Br 04805 carrying Forge Hill Road over Pachaug River	4,360,000	3,488,000	872,000
Andover	Replace Br 04582 carrying Long Hill Road over Hop River	4,100,000	3,280,000	820,000
Hartford	Rehab Br 05868 carrying I-84 EB TR 839 to I-91 NB	7,300,000	6,570,000	730,000
District 2 (Norwich)	Concrete Sealer on Various Bridges Carrying I- 395	2,000,000	1,600,000	400,000
East Lyme	Replace Br 05623 carrying Colony Road over Latimer Brook	3,600,000	2,880,000	720,000
New Milford	Replace Br 05325 carrying Wheaton Road over East Aspetuck River	2,522,500	2,018,000	504,500
Roxbury	Replace Br 05068 carrying Wellers Bridge Road over Shepaug River	13,635,000	12,408,000	1,227,000
District 1	UHPC Beam End Repairs on Various NHS/Non-NHS CROG Bridges	15,900,000	12,720,000	3,180,000

Town	Description	Total \$	Federal \$	State \$
District 1	UHPC Beam End Repairs on Various Bridges on I-84/I-91 located within CRCOG	33,800,000	30,420,000	3,380,000
Statewide	New PE and RW Phases/ Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and In Construction	64,400,000	51,520,000	12,880,000
TOTAL		384,830,758	331,968,606	52,862,152

Capital Resurfacing

Town	Description	Total \$ (100% State)
Statewide	Install ADA Curb Ramps and Sidewalks	850,000
District 4	Replace Signs on Roads Previously Paved thru VIP	3,655,000
Danbury/ Beacon Falls	Mill and Pave to Address Deteriorated Pavement on I-84 and Rt 8	7,600,000
Southington	Mill and Fill to Address 6.89 miles Deteriorated Pavement I-84 EB	7,800,000
Rocky Hill	Mill and Fill to Address 3.89 miles Deteriorated Pavement I-91 NB	5,300,000
District 3	Replace Signs on Roads Previously Paved thru VIP	3,012,000
TOTAL		28,217,000

Fix-It-First Bridges

Town	Description	Total \$ (100% State)
Statewide	Bridge Preservation Repairs (Hwy Ops)	30,000,000
Statewide	Bridge Deck Joints Program	7,500,000
North Haven	Rehab Brs 03410 & 03411 carrying CT 40 over Amtrak	4,500,000
Naugatuck	Rehab Br 06772 (Culvert) carrying CT 63 over Straitsville Brook	2,260,000
Statewide	DOT & CLE Services for Br. Prog. Oversight	4,000,000
Milford	Rehab Br 06770 (Culvert) carrying SR 796 over Brook	3,000,000
District 1 (Rocky Hill)	Bridge Coating - Various Bridges	97,400,000
Shelton	Replace Br 06697 (Culvert) carrying CT 110 over Butternut Hollow Brook	4,000,000
New Haven	Rehab Movable Br 00337 carrying US 1 over Quinnipiac Rv (Tomlinson Bridge)	28,000,000
Statewide	New PE and RW Phases/ Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and In Construction	36,444,860
TOTAL		217,104,860

Fix-It-First Roads

Town	Description	Total \$ (100% State)
District 3 (New Haven)	Replace Traffic Control Signals at Various Locations	8,900,000
District 1 (Rocky Hill)	Replace Traffic Control Signals at Various Locations	9,200,000
District 2 (Norwich)	Replace Traffic Control Signals at Various Locations	8,250,000
Colchester	Resurfacing, Br Rehab & Safety Improvements	3,726,500
Statewide	Design of Pavement Preservation Projects	1,700,000
Statewide	Install Corrugated Metal Pipe Sleeving	1,500,000
Newtown	Climbing Lane Extension & Exit 9 On-Ramp Reconfiguration	8,000,000
Statewide	Guiderail Improvement Program	5,000,000
Statewide	Pavement Rehabilitation and Reconstruction Program (PRRP)	1,000,000
District 4 (Thomaston)	Asphalt Rubber Chip Seal (ARCS) Preservation Treatments	2,589,000
District 2	Asphalt Rubber Chip Seal (ARCS) Preservation Treatments	3,124,000
Districts 1&4	Ultra Thin Bonded PMA Pavement Overlay (UTBO) Preservation Treatments	20,954,000
Districts 1&4	Thin Friction Wearing Course (TFWC) Preservation Treatments	9,760,000
Districts 1, 3 & 4	TFWC Preservation Treatments	7,718,000
District 1	Replacement of Traffic Signal Controllers and Cabinets and Installation of Cellular Modems to Provide Communications at Select State-Owned Traffic Signals	4,025,000
District 1	Mill and Overlay Preservation Treatments	18,297,000
Districts 1&2	Mill and Overlay Preservation Treatments	13,637,000
Statewide	New PE and RW Phases/ Active PE and RW Phase Cost Increases/CN Low Bid/Change Orders for Projects Awarded and In Construction	15,960,000
TOTAL		143,340,500

Highway and Bridge Renewal Equipment

Type	Description	Estimated Unit Cost	Quantity	Total \$ (100% State)
Snow & Ice Removal	TRUCK, 39,000 lb. PLOW TRK. Single axle Truck with 11 ft front plow	211,251	30	6,337,530
Snow & Ice Removal	PLOW TRUCK 58,000 lb. Single Wing Tandem axle truck with 12 ft front plow and 10 ft wing plow	264,606	40	10,584,240
Snow & Ice Removal	PLOW TRUCK 58,000 lb. Double Wing Tandem axle truck with 12 ft front plow, 10 ft right wing and 10 ft left wing	295,226	2	590,452
Snow & Ice Removal	TOW PLOW, 58,000 lb. Tandem axle truck with 12 ft front plow and 26 ft Tow plow	420,796	1	420,796
Snow & Ice Removal	Wheeled LOADER, 2.5 YD, ARTICULATING	218,252	20	4,365,040
Safety	Truck and Trailer Mounted Attenuators (TTMA) Trucks	228,600	25	5,715,000
Safety	TTMA Trailers	40,600	30	1,218,000
General Maintenance	Truck Mounted Mechanical Street Sweepers	319,371	4	1,277,484
General Maintenance	Roadside Mowing Equipment	136,831	20	2,736,620
General Maintenance	Catch Basin Cleaner, 58,000 lb. truck with Positive Displacement basin cleaner and high pressure jetting system	481,262	1	481,262
General Maintenance	70 ft. Tree Aerial	360,151	4	1,440,604
General Maintenance	50 ft. Aerial Bucket Trucks Electrical	349,459	4	1,397,836
General Maintenance	Cimeline Patch Truck (Pothole Maintenance truck)	220,350	1	220,350
General Maintenance	Backhoes, Tractor Mowers, Skid Steer	various		1,750,000
General Maintenance	Trucks (Mason Dump, Clam Shell, 3/4 Ton Crew, 1/2 Ton pickup etc.)	various		2,000,000
General Maintenance	Various (as replacements are needed), including: chippers, compressors, road saws, and other various pieces of required equipment.	various	N/A	500,000
		TOTAL		41,035,214

Bus and Rail Facilities

Location	Description	Total \$	Federal \$	State \$
Waterbury	Waterbury Station Waiting Room additional	3,500,000	-	3,500,000
NHL	Ticket Vending Machines Purchase & Installation	10,000,000	-	10,000,000
NHL	Retaining Wall Repair Program	10,000,000	-	10,000,000
Off System	Pan Am Bridge Rehabilitation (Additional to complete)	3,700,000	-	3,700,000
NHL	Bridge Design	5,950,000	-	5,950,000
NHL	Bridge Timber Program	15,000,000	-	15,000,000
NHL	Bridge Rehabilitation/Replacement Program	10,000,000	-	10,000,000
Norwalk	WALK Moveable Bridge (Additional Rights of Way)	10,000,000	-	10,000,000
NHL	Bridge Dapping Program	2,200,000	-	2,200,000
NHL	TIME for CT Program Support	2,500,000	-	2,500,000
NHL-Danbury Branch	Danbury Branch Drainage Improvements	2,500,000	-	2,500,000
NHL	Diesel Shop - Continued Operational Support & Engineering	1,500,000	-	1,500,000
Stamford	NHL - Stamford MOE additional design	3,000,000	-	3,000,000
NHL	Coach Yard Acceptance Facility - Additional	2,300,000	-	2,300,000
CT Transit	NH Facility Lighting Project	1,800,000	-	1,800,000
WTD	Windham Transit District - Facility Improvements (Additional)	6,500,000	-	6,500,000
NHL	Station Improvement Program (Design)	6,000,000	-	6,000,000
NHL	Customer Service Initiative	10,000,000	-	10,000,000
NHL	Bridge Design	10,000,000	-	10,000,000
Norwalk	WALK Moveable Bridge	50,000,000	40,000,000	10,000,000
NHL	Grade Crossing Renewal Program	7,000,000	-	7,000,000
NHL	Stamford Maintenance of Equipment Facility	35,000,000	28,000,000	7,000,000
NHL	NH Rail Yard - Master Complex (Car & Diesel)	87,500,000	70,000,000	17,500,000
Various	Transit Intermodal Technology Upgrades - Implementation	15,000,000	-	15,000,000
Various	Statewide Bus Shelter Enhancement Program	5,000,000	-	5,000,000
Hartford	GHTD - Replace Paratransit Vehicles	5,000,000	4,000,000	1,000,000
Hartford	GHTD - Union Station Rehab/Improvements FY 26	1,220,000	976,000	244,000
Hartford	GHTD - Admin Capital/Misc Support	1,600,000	1,280,000	320,000
Hamden	GNHTD - Replace Paratransit Vehicles	2,800,000	2,240,000	560,000
Hamden	GNHTD - Admin Capital/Misc Support	125,000	100,000	25,000
Bridgeport	GBTA Admin Capital/Misc Support	50,000	40,000	10,000
Bridgeport	GBTA - Repower Buses	3,750,000	3,000,000	750,000
Milford	Milford TD - Facility Improvements	100,000	80,000	20,000
Milford	Milford TD - Admin Capital/Misc Support	400,000	320,000	80,000

Location	Description	Total \$	Federal \$	State \$
Norwalk	Norwalk TD - Paratransit Vehicles	2,300,000	1,840,000	460,000
Norwalk	Norwalk TD - Admin Capital/Misc Support	600,000	480,000	120,000
Norwalk	Norwalk TD - Facility Improvements	300,000	240,000	60,000
Waterbury	NVCOG/VTD - Admin Capital/Misc Support	380,000	320,000	60,000
Danbury	HART Admin Capital/Misc Support	570,000	456,000	114,000
Norwich	SEAT Paratransit Vehicles	1,050,000	840,000	210,000
Norwich	SEAT - Admin Capital/Misc Support	1,180,000	1,120,000	60,000
Centerbrook	Estuary TD/MAT - Admin Capital/Misc Support	300,000	240,000	60,000
Centerbrook	Estuary TD - New Shoreline Facility	7,000,000	-	7,000,000
Various	SEAT Facility Discretionary Grant Match	9,918,000	-	9,918,000
TOTAL		354,593,000	155,572,000	199,021,000

NEC Modernization Match Program

Town	Description	Total \$	Federal \$	State \$
NHL	Hartford Line Rail Program: Double Track (Phase 3B) (Additional)	30,000,000	-	30,000,000
NHL	TIME 1 Contract A (Additional)	130,000,000	-	130,000,000
NHL	WALK Bridge Replacement (Additional)	74,987,000	-	74,987,000
Various	NHL-TIME 1 Future Contracts	350,000,000	280,000,000	70,000,000
Various	NHL -ALL TIME Program Planning and Design	50,000,000	40,000,000	10,000,000
Westport	SAGA Bridge Replacement Design (TIME 4)	100,000,000	80,000,000	20,000,000
TOTAL		734,987,000	400,000,000	334,987,000

Department Facilities

Town	Description	Total \$	State \$	Other \$
Rocky Hill	New D1 HQ, Materials Testing Lab, Signal Lab & Sign Shop	126,600,000	25,000,000	101,000,000*
Various	Placeholder for Various Projects	19,000,000	19,000,000	-
TOTAL		145,600,000	44,000,000	101,000,000
*Previously allocated funds.				

LOTICIP

Description	Total \$ (100% State)
Western Connecticut Council of Governments (COG)	13,679,250
South Central Regional COG	11,572,000
Southeastern Connecticut COG	9,610,750
Northwest Hills COG	1,099,000
Naugatuck Valley COG	10,362,000
Connecticut Metropolitan COG	7,828,500
Northeastern CT COG	942,000
TOTAL	55,093,500

State Local Bridge

Town	Description	Total \$	State \$	Local Match \$
Putnam	Replacement of Br #115008, Danco Drive over Perry Brook	2,263,996	1,131,998	1,131,998
Old Saybrook	Replacement of Br #105003, Beaver Dam Trail over Fishing Brook	1,700,000	850,000	850,000
Groton	Bridge No. 058015, Quaker Farm Road over Haleys Brook	1,792,346	896,173	896,173
Southbury	Replacement of Br #130009, Old Field Road over Bullet Hill Brook	1,526,000	763,000	763,000
Washington	Replacement of Br #150003, Christian Street #2 over Bee Brook	1,004,400	502,200	502,200
Marlborough	Replacement of Br #78003, South Buckboard over an Unnamed Brook	1,382,818	691,409	691,409
Granby	Replacement of Bridge #055006 Granby, Doherty Road over East Branch of Salmon Brook	2,320,000	1,160,000	1,160,000
TOTAL		11,989,560	5,994,780	5,994,780

Let's Go! CT

Town	Description	Total \$ (100% State)
New London	Rehab Br 03819 (Gold Star Memorial) carrying I-95 NB over the Thames River and Local Roads	50,000,000
Meriden - Middletown	I-91/I-691/Rt 15 Interchange - Improvements to I-91 SB, I-691 EB and Route 15 SB to reduce congestion and improve safety for southbound movements	98,000,000
Plainville	Farmington Canal Heritage Trail Gap Closure Multi Use Trail from Rt 72 to Northwest Drive (overlap with the ECG)	13,700,000
Plainville	Multi Use Trail, Bike and Ped Improvements from Plainville Town Center East to the New Britain Border Where it Intersects Black Rock Avenue	6,795,000
Norwalk	Walk Bridge Replacement - Packages B, C, D	157,546,309
TOTAL		326,041,309

Project lists are not yet final for the following programs:

- An allocation of \$5 million for the **Automated Work Zone Speed Control Program (AWZSC)** as part of **Item #13**.

Background: PA 21-2 authorized an Automated Work Zone Speed Control Pilot, which DOT conducted between April and December of 2023. During the pilot period, nearly 25,000 drivers received warnings

for exceeding speed limits by 15 mph or more⁵. PA 24-40 made the program permanent, and this request would reflect the first bond allocation for the program. Revenue from any fines assessed are deposited to the Special Transportation Fund.

- An allocation of \$10 million for **Grants for Commercial Rail Lines** as part of **Item #13**. As in prior years, projects will be selected through a solicitation process.

Background: The Rail Freight Infrastructure Program (RFIP) is a competitive state grant program administered by DOT and codified at CGS Sec. 13b-236. Eligible recipients are privately-owned freight railroad companies. Funds must be used to improve, repair, or modernize the rail right of way (ROW) and funding can cover up to 100% of costs on state-owned ROW and up to 70% on privately owned ROW. There are 10 private freight railroad companies in the state and approximately 628 miles of freight ROW (382 public and 246 private). Since the program's inception in PA 07-7, June Special Session, a total of \$27.5 million has been both authorized and allocated for this program (amounts do not include the actions on the current agenda).

Item #14 Office of Workforce Strategy: Workforce Innovation and Sustainability Initiative (\$10,000,000 in new GO bonds)

This funding will support the Workforce Innovation and Sustainability Initiative (WIS) Fund. The WIS Fund will provide support to a portfolio of innovative programs that augment existing workforce development programs with a proven track record and to jumpstart new initiatives that support gaps in existing workforce development programming.

According to the [Office of Workforce Strategy](#), examples of potential projects will include:

- Durable skills training: As jobs are increasingly automated, durable skills, such as communication, critical thinking and collaboration, are crucial to success in the workplace, but are not often included in many training and education programs.
- Incumbent worker training in in-demand areas, including but not limited to, artificial intelligence (AI): For example, as AI becomes increasingly integrated into a growing number of jobs, more and more individuals will need to know how to use AI within their day-to-day work to remain competitive.
- Transportation pilot: For many individuals, access to transportation is a barrier to training and employment that could be alleviated through innovative car-based or other solutions. OWS has conducted a study of alternative transportation options that could be considered.

OWS will distribute funding through a competitive process over a three -year period.

⁵ Results of that pilot can be found here: https://workzonesafety-media.s3.amazonaws.com/workzonesafety/files/documents/SWZ/CTDOT_automated_work_zone_speed_control-2024.pdf.

Item #15 Department of Housing: Grants-in-aid to Nonprofit Organizations for Capital Improvements to Facilities that are Used to House the Homeless or Provide Services to the Homeless (\$10,000,000 in new GO bonds)

Funds will be used for capital improvements at shelters, day shelters, homeless hubs, and other facilities.

Items #16, 46 & 47 Department of Motor Vehicles: Alteration, Renovations, and Improvements to Buildings and Grounds (\$1,300,975 in new GO bonds and \$283,900 combined in previously allocated GO bonds)

Funds will be used to address parking lot maintenance and replacement of curbing and sidewalks at the Hamden branch. Prior allocations related to the Hamden facility include \$198,875 for design for paving, sidewalk, and lighting upgrades made at the April 2023 meeting of the State Bond Commission. DMV's Hamden branch is a state-owned location in operation since the early 1970s.

Item #17 Judicial Department: Implementation of the Technology Strategic Plan Project (\$2,000,000 in new GO bonds)

Funds will be used for technology projects including, but not limited to, infrastructure and network cloud modernization, increased data storage, legacy system replacements, cybersecurity measures such as Intrusion Prevention Systems (IPS), remote court proceedings, replacement/upgrade of statewide video conferencing equipment, remote work hardware/software initiatives, network forensics, and replacement/upgrade of network routers and switches.

In addition to the projects noted above, funding will be used for the continuation of providing wireless internet access in public areas of the courthouses, digital courtroom upgrades and telecommunication improvements.

Item #18 State Library: Grants-in-Aid to Public Libraries (\$192,100 in new GO bonds)

This funding will support half of the total cost of various improvements at the Weston Public Library as follows:

- Renovation of the library circulation desk to ensure ADA compliance for both workers and patrons.
- Installation of a generator that can power the entire library facility in the event of power outages.
- Replacement of windows on the southeast side of the building. These windows were installed in 1985 and are showing signs of deterioration.
- Replacement of the facility's air handler, which was installed in 1995 and is beyond its useful life.

Item #19 Capital Region Development Authority: Grants-in-Aid for Encouraging Development (\$8,500,000 in new GO bonds)

A. 17 Wells Street in Hartford (\$7,000,000)

The funds will support a loan to Spectra Construction and Development Corp. for the construction of a new 84-unit apartment building at 17 Wells Street in Hartford, which is an extension of the Spectra development at 525 Main Street. The project will consist of 56 studios, 16 one-bedroom and 12 two-bedroom units. Amenities will be shared with 525 Main and will include a lounge, theater, game room, business center/library, pet spa and bike room. The two projects will share 58 parking spaces on two garage levels on the first and second floors of 17 Wells.

The proposed loan will have a minimum term of 10 years. The interest rate on the fixed-rate loan will be 3%, with an interest only period during construction, not to exceed 36 months. Principal and interest payments will be made for the remaining term, or until the loan pays off. Interest payments will be calculated using a 360-month amortization schedule and the loan is pre-payable at any time without penalty.

B. 98 Edward Street in Hartford (\$1,500,000)

The funds will support a loan to Vase Construction, LLC for the construction of a new 20-unit residential building on a vacant lot at 98 Edwards Street in Hartford, providing both market rate (8 units, or 40%) and subsidized (12-units, or 60%) rentals. The unit mix will include 3 one-bedroom units, 10 two-bedroom units and 7 three-bedroom units, with an average unit size of 811 square feet. One parking space per unit will be built on site, with additional on-street parking available.

The proposed loan will have a term of 10 years. The interest rate on the fixed-rate loan will be 3%, with an interest only period during construction, not to exceed 24 months. Principal and interest payments will be made for the remaining term (or until the loan pays off) using a 360-month amortization schedule.

Item #20 Office of Policy and Management: IT Capital Investment Program (\$43,155,177 in new GO bonds)

The funding will be used for development and implementation of IT enhancements for:

1. The Department of Administrative Services (DAS) for advancing the Governor's vision of a fully digital government.
2. The Department of Administrative Services (DAS) for improving accessibility standards across ct.gov and to conform with federal standards.
3. The Department of Motor Vehicles (DMV) for completing the implementation of State-to-State verification services with the American Association of Motor Vehicle Administrators in order to maintain Real ID certification.
4. The Criminal Justice Information Services (CJIS) for completing the rollout of the electronic workflows that will allow police departments and criminal justice agencies to securely share information.
5. The Criminal Justice Information Services (CJIS) for completing the Clean Slate project.

	Consultant	Software	Hardware	TOTAL \$
DAS - Digital Services Phase 3	15,188,000	2,812,000	-	18,000,000
DAS - Digital Accessibility Initiative	4,695,000	1,684,700	-	6,379,700
DMV - State-to-State Project	15,295,800	-	412,977	15,708,777
CJIS - Digital Workflows for the Criminal Justice Information Sharing System	1,782,948	-	-	1,782,948
CJIS - Clean Slate	1,283,752	-	-	1,283,752
TOTAL \$	38,245,500	4,496,700	412,977	43,155,177

Item #21 Department of Emergency Services and Public Protection: Alterations, Renovations, and Improvements (\$16,571,047 in new GO bonds)

Funding of \$16,571,047 is requested for several infrastructure improvements to various facilities of the Department of Emergency Services and Public Protection.

Description	Location	Amount \$
CT Fire Academy Building #4 Roof Replacement	Windsor Locks	1,000,000
CT Fire Academy Repairs to Burn Buildings A & B	Windsor Locks	1,571,047
New Garages and CPAT Facility	Meriden	5,000,000
Mulcahy Campus Electric System Upgrades & Generator Replacement	Meriden	3,000,000
Underground Storage Tank Removal and Replacement	Various	3,000,000
Emergency/Minor Capital Projects	Various	3,000,000
TOTAL		16,571,047

Item #22 Capital Region Development Authority: Alterations, Renovations and Improvements to Parking Garages in Hartford (\$5,000,000 in new GO bonds)

This funding will finance structural repairs and safety improvements to parking garages at Church Street and Adriaen's Landing in Hartford. Among other required upgrades, these funds will be used for the repair of critical and/or failing components including, but not limited to, tee joint seals, failing steel shear connectors and deteriorating reinforced concrete in these garages.

Items #23 & 35 Department of Correction: Alterations, Renovations, and Improvements (\$7,169,715 combined in new GO bonds)

Funding of \$7,169,715 is requested for several infrastructure improvements to various facilities of the Department of Correction.

Description	Facility	Amount \$
Generator I & 2 Replacement	Hartford Correctional Center	450,000
Emergency Generator Replacement	New Haven Correctional Center	650,000
Fire Alarm Design	Robinson Correctional Institution (Enfield)	350,000
Parking Garage Repairs	New Haven Correctional Center	657,800
Kitchen Make Up Air Handler Replacement	Robinson Correctional Institution (Enfield)	240,000
Gym Floor Replacement	Robinson Correctional Institution (Enfield)	125,000
Roof Replacement	New Haven Correctional Center	2,360,335
Roof Replacement	Hartford Correctional Center	2,336,580
TOTAL		7,169,715

Items #24, 32 & 41 Department of Housing: For Various Housing Projects and Programs as Authorized Under Section 9 of Public Act 23-205 (\$70,000,000 combined in new GO bonds)

Funds will be used to finance grants or loans for various housing projects and programs under the Flexible Housing Program. Funds will provide financing for new construction or rehabilitation of over 800 housing units and for immediate needs in existing housing projects, including those in the Connecticut Housing Finance Authority State Housing Portfolio. Funds will be allocated based on critical and priority nature to help preserve or restore health and safety conditions, avoid vacancy due to unsafe living condition, or for activities that lead to health and safety improvements. Funds may be allotted to and disbursed by the Connecticut Housing Finance Authority.

Item #25 – See Item #8

Item #26 Capital Region Development Authority: Grants-in-Aid for Encouraging Development (\$12,500,000 in new GO bonds)

A. 150 Trumbull Street in Hartford (\$4,000,000)

The funds will support a loan to Spectra Construction and Development Corp. for the conversion of a 5-story, 56,000 sf vacant office building into 46 new residential units at 150 Trumbull Street in Hartford. Built in 1909, the upper floors are currently vacant with Max's Trumbull Kitchen occupying the ground floor. The project (\$16 million in total) will create 12 studios, 28 one-bedroom units, 5 two-bedroom units and 1 three-bedroom unit. Amenities will include a lounge, fitness room, bicycle room, business center, dog-washing station and library. There is no parking at the building, however, there are public garages nearby.

The proposed loan will have a term of 10 years. The interest rate on the fixed-rate loan will be 3%, with an interest only period during construction, not to exceed 24 months. Principal and interest payments will be made for the remaining term (or until the loan pays off) using a 300-month amortization schedule and the loan is pre-payable at any time without penalty.

B. Real Art Ways, Inc. in Hartford (\$4,500,000)

The funds will support a loan to Real Art Ways, Inc. for the renovation and expansion of 56 Arbor Street in Hartford. Work will include, but not be limited to, a new roof, elevator, two new theaters, gallery improvements,

an 8,000-square foot expansion housing a new café, dedicated live arts space, an additional theater, box office, concessions, and new restrooms. Exterior work will include reconfiguration and repaving of the parking lot and landscaping improvements.

The proposed loan will have a term of 5 years with a one-year extension option. The interest rate on the fixed rate loan will be 3%, with an interest-only period of 24 months. When bridged funds become available, they will be used to pay down CRDA's loan. Principal and interest payments will be made from years 3 to 5, or if the loan is extended, through year 6. Interest payments will be calculated using a 360-month amortization schedule and the loan is pre-payable at any time without penalty.

Background: Real Art Ways is a nationally known arts and cultural organization, founded in Hartford in 1975, and has been in Hartford's Parkville neighborhood since 1989. The organization engages local and regional programs. In December 2021, Real Art Ways purchased 56 Arbor Street, which positioned the organization to expand operations and programming. Real Art Ways has an existing income stream of approximately \$800,000 annually, which is expected to grow by over 15% once all improvements are complete.

C. Improvements at Village at Park River in Hartford (\$4,000,000)

The funds will support a grant-in-aid to the Housing Authority of the City of Hartford for the construction of critical onsite and offsite infrastructure, including stormwater improvements, at the Village at Park River housing complex in Hartford.

Background: The Village at Park River is a redevelopment of a 40-acre former public housing site (Westbrook Village) into a new mixed-use community. Totalling six phases when complete, Village at Park River will consist of over 400 units of mixed-income townhouse-style homes, approximately 80,000 square feet of new office and retail space, bike paths, community gardens and playgrounds, a community building with fitness center and a meeting space, and a central park. Phases I to IV are complete and occupied, providing 260 one-, two-, and three-bedroom professionally managed residences. Phase V is currently under construction, adding another 58 units to the community.

Items #27 & 28 – See Item #13

Item #29 Department of Housing: Housing Receivership Revolving Fund Established in Accordance with Section 47a-56i (\$6,000,000 in new GO bonds)

Success Village Cooperative (formerly the Success Village Apartments, Inc.) houses approximately 2,000 residents with 924 units across almost 100 buildings in both Bridgeport and Stratford. Households pay fees of \$550/month to cover expenses. The Cooperative was placed under receivership in September 2024 due to lack of heat and hot water, debts and unpaid bills, and failing infrastructure. Funds will be used to provide a loan in order to refinance existing debt during the receivership period. This financing will allow the receiver the ability to move forward with additional repairs necessary to stabilize the physical conditions at the property.

Item #30 Department of Housing: For the Time to Own Program (\$25,000,000 in new GO bonds)

Funding will be used for the Time to Own (TTO) program, DOH's forgivable down payment assistance program administered by the Connecticut Housing Finance Authority (CHFA) for first-time home buyers in conjunction with a CHFA first mortgage.

DOH estimates that this additional allocation will be able to fund assistance for approximately 1,000 loans.

Item #31 Judicial Department: Security Improvements at Various State-owned and Maintained Facilities (\$2,000,000 in new GO bonds)

Funds will be used as part of an ongoing, large scale security improvements including upgrading CCTV systems with IP cameras for better clarity, additional cameras for greater security coverage and additional video storage, replacement of duress alarms and access control system components that have reached their end-of-life cycle, planned replacement of weapon detection screening equipment, sallyport gates and storefront replacements. The Stamford Courthouse and Hartford GA have been identified for upgraded and additional cameras.

Item #32 – See Item #24

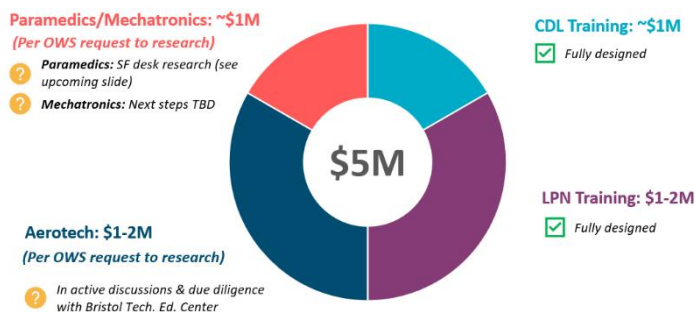
Item #33 Department of Economic and Community Development: CareerConnect Workforce Training Programs (\$5,000,000 in new GO bonds)

The funds will provide workforce training through the Career Accelerator Program (CAP). The program will provide flexible loans for short-term career training programs in fields of high demand across the state.

The design of CAP kicked off in March 2024 with Social Finance selected through competitive RFP as design consultant. The initial program design focused on commercial driver's license upskilling and the consultant identified three high-quality in-state providers to support this initiative. Using stakeholder feedback and labor market analysis, the consultant also identified nursing, mechatronics, aerotech, and paramedic upskilling as additional opportunities. They have since developed a nursing financing with CT State and explored opportunities in aerotech.

The consultant, Social Finance, identified the following options for the CAP program noted below.

OPTIONS FOR CAPITAL ALLOCATION FOR THE \$5M CT CAP



Source: Social Finance, via DECD/OWS

Item #34 Department of Administrative Services: Infrastructure Repairs and Improvements at Enfield Courthouse (\$3,945,730 in new GO bonds)

These funds are requested to finance renovations and improvements to the Enfield Courthouse. Improvements will include HVAC and roof system upgrades, power exhaust systems, updated controls, and structural roof reinforcement. Supporting work covers fire protection, electrical improvements, and limited air distribution enhancements.

Item # 35 – See Item #23

Item #36 – See Item #13

Items #37, 40 & 44 Connecticut State Colleges and Universities: Renovation Projects at Naugatuck Valley and Norwalk (\$29,665,870 combined in new GO bonds)

This funding supports the following projects at two CT State campuses:

Naugatuck Valley: \$7,494,240 for pre-construction costs associated with the renovation of Kinney Hall. Pre-construction costs include architecture, engineering, and construction management. Renovations will ultimately include HVAC and electrical system replacement, ADA improvements, updates of fire safety systems, and other improvements as necessary. The total project cost is anticipated to exceed \$65 million.

Kinney Hall houses 18 classrooms, a women's center, financial aid and academic advising services, a child development center, and campus administration.

Norwalk: \$22,171,630 for alterations and renovations to the B Wing Building. This includes modifications of existing classroom space, replacement of HVAC and electrical systems, maintenance of the building enclosure, and other improvements as necessary.

Expected costs include: (1) \$16.5 million for construction; (2) \$2.4 million for asbestos abatement; (3) \$2.3 million for computer and office equipment; (4) \$1.6 million for construction contingency; and (5) \$1.2 million for administrative expenses.

The B-Wing building includes 16 classrooms, a tutoring center, study spaces, career services, student government offices, a veterans' center and a student center.

Item #38 Capital Region Development Authority: Grants-in-Aid for Encouraging Development (\$3,000,000 in new GO bonds)

The funds will support a grant-in-aid to the Metropolitan District Commission for a stormwater separation project in the Bushnell South development in Hartford ("Development Area"). The project will eliminate the combined storm and sewer piping in this area and address increased runoff resulting from the planned development of vacant parcels in the city.

Per the MDC/Bushnell South Terms Sheet, the funds will be encumbered and placed in a dedicated MDC project account until such time as the MDC is ready to begin the design and construction of a separated system for the Development Area. The MDC shall begin design and construction on the separated system within three years or the funds will be returned with accrued interest to CRDA for purposes of mitigating stormwater discharge in the Development Area.⁶

Item #39 Department of Administrative Services: Infrastructure Repairs and Improvements at State-owned Buildings (\$1,520,000 in new GO bonds)

These funds are requested to finance alterations, renovations, and improvements at various state facilities. These funds will be used to address statewide security improvements, energy conservation, and building renovations as described below.

Project	Location	Amount \$
Space Redesign	Department of Public Health	1,000,000
Pump and Heat Exchange Repair	450 Capitol Ave - Hartford	80,000
Cooling Tower Replacement	38 Wolcott Rd. - Wethersfield	100,000
HVAC Upgrades	55 Farmington Ave. - Hartford	340,000
TOTAL		1,520,000

Item #40 - See Item #37

Item #41 - See Item #24

Item #42 - See Item #4

Item #43 Department of Energy and Environmental Protection: Various Flood Control Improvements, Flood Repair, Erosion Damage Repairs and Municipal Dam Repairs (\$1,000,000 in new GO bonds)

The South Branch of the Park River Flood Control Project is part of a larger flood control project designed to protect the city from flooding. The project, which began in the 1960s, involved a system of conduits, levees, and floodwalls, including a large conduit under Bushnell Park. It is a joint effort of the USDA, Natural Resources Conservation Service, and DEEP.⁷

Funds will be used to rehab section of the project in advance of the City of Hartford taking over mowing.

Item #44 - See Item #37

Item #45 - See Item #13

Items #46 & 47 - See Item #16

⁶ [Capital Region Development Authority \(CRDA\) Draft Board Meeting Minutes, June 26, 2025.](#)

⁷ https://ctfloods.org/wp-content/uploads/2016/11/Sweeney-Perry-Biron-South_Branch_Park_River.pdf

Items #48 & 49 – See Item #4

Item #50 Department of Economic and Community Development: Manufacturing Assistance Act (\$50,000,000 in new GO bonds and \$24,500,000 in previously allocated GO bonds)

A. Innovation Clusters (\$50,000,000 in new GO bonds)

The funds will support the [Innovation Clusters](#) program which provides grants-in-aid to projects contributing to the ongoing development of the state's key innovation industries such as biotech, financial tech, insurance tech, and advanced manufacturing.

The Department of Economic and Community Development (DECD) issued an RFI in June 2024 and accepted applications on a rolling basis through November 2024. DECD built internal and external review teams to identify project milestones, timelines and funding structure for **three finalists**: Connecticut Center for Applied AI in Hartford, Quantum Bioscience Cluster in New Haven, and AI Innovation Institute in Stamford. DECD expects to make a funding announcement in the Fall.

Background: Innovation Clusters is focused on transformational placemaking projects that take advantage of the state's existing transit-oriented infrastructure. Successful project proposals will seek to optimize a combination of workforce training, economic development, and regional collaboration elements. The projects should lead to the rapid creation of jobs and facilities to support growth of Connecticut's key innovative industries.

In its evaluation of proposals, DECD prioritized:

- Infrastructure to support the application of emerging technologies, such as artificial intelligence and quantum computing, to industries in which Connecticut has established comparative advantage, such as: biotechnology, financial technology and advanced manufacturing, among others;
- Leveraging partnerships with local businesses, universities, real estate developers, post-secondary educational institutions, philanthropic or other not-for-profit entities to maximize investment;
- The creation of walkable downtown or campus settings, whose attributes support on-site job training, together with skills-based training, career placement, and an ongoing hiring pipeline;
- Transit-oriented development;
- Equitable development through infrastructure, housing, and community amenities;
- Attracting and developing talent;
- Demonstration of commitment to diversity, equity, and inclusion; and
- Ensuring local improvements through community benefit agreements.

B. to F. Strategic Supply Chain Program (\$24,500,000 in previously allocation funds)

The funds will support the [new Strategic Supply Chain program](#) which will provide grants to supply chain companies that are expanding and increasing production capacity. Priority consideration will be based on the amount of private sector investment and impact to Connecticut jobs. Eligible uses of funds may include:

- Purchasing machinery & equipment
- Addition of robotics and new technology to boost productivity
- Making infrastructure improvements
- Investing in product and process innovation
- Capital Investments

- Establishing new operations in support of Connecticut's core industries

Supply chain companies can apply for grants ranging from \$500,000 to \$5,000,000. Funding will be provided on a case-by-case basis and matching funds and collateral are required. Applicants must commit to retaining its existing workforce. The program is not intended for routine facility or machinery, equipment maintenance or fulfillment of existing work, contracts, or bids.

The following previously funded MAA projects are not moving forward and the available funds will be reallocated towards the Strategic Supply Chain program.

MAA Reallocations to the Strategic Supply Chain program

Item	Recipient	Description	SBC Date	Amount \$
B	Deloitte Services LP	Grant-in-aid to Deloitte Services LP to assist in leasehold improvements and other related costs at its Stamford headquarters.	12/10/2012	9,000,000
C	Conair Corporation	Grant-in-aid and loan to assist with renovations and improvements and installation of a fuel cell at a new, expanded facility in Stamford.	1/30/2015	1,000,000
D	QuEST Global Services - NA, Inc.	Grant-in-aid to assist in acquisition of equipment and leasehold improvements at its facilities in East Hartford, Middletown, and Windsor.	6/1/2018	2,500,000
E	PriceWaterhouseCoopers LLP	Grant-in-aid to assist with equipment, training, and leasehold improvements for expansion in Stamford.	6/1/2018	9,000,000
F	KPMG LLP	Grant-in-aid to assist with equipment, leasehold improvements, and related approved costs for expansion in Stamford.	7/25/2018	3,000,000
TOTAL				24,500,000

Item #51 Department of Energy and Environmental Protection: Clean Water Fund (\$50,000,000 in new GO bonds and \$50,000,000 in new revenue bonds)

The Connecticut Clean Water Fund provides financial assistance to municipalities or public water systems for projects addressing waste-water needs, primarily through low-interest loans and grants.

Funds will be used to provide loans and grants to various municipalities or public water systems to assist in Clean Water Fund project costs.

Item #52: Office of Policy and Management: Urban Act (\$31,645,562 in new GO bonds and \$12,214,311 in previously allocated GO bonds)

The program finances various projects throughout the state. See the appendix for a table of allocations on this agenda.

Item #53 Office of Policy and Management: Capital Equipment Purchase Fund (\$40,000,000 in new GO bonds)

The Office of Policy and Management anticipates receiving capital equipment requests regularly and will use this allocation to fund such requests. A list of the specific equipment to be purchased by the agencies will be provided to OPM at the time that funds are allotted.⁸

Background: The Capital Equipment Purchase Program (CEPF) is authorized by CGS Sec. 4a-9 and has been used for the purchase of equipment with a useful life of at least 5 years.

Item #54 Department of Housing: For the Purposes of the Crumbling Foundations Assistance Fund (\$25,000,000 in new GO bonds)

The funds are requested to capitalize the Crumbling Foundations Assistance Fund (CFAF), operated by the captive insurance company Connecticut Foundation Solutions Indemnity Company, Inc. (CFSIC).

Program Update: Homeowners affected by pyrrhotite in their foundations were able to begin applying for financial assistance with replacing crumbling foundations starting in January 2019. To date, CFSIC has provided financial assistance for at least 1,101 households.⁹ Both single-family houses and condominiums are being remediated under the program. In addition to bond funding, CFSIC receives approximately \$10.6-\$11 million per year from the Healthy Homes Surcharge, a \$12 surcharge on homeowners insurance policies.

Item #55 Department of Administrative Services: School Building Projects (\$200,000,000 in new GO Bonds)

These funds are requested to finance a portion of estimated grants-in-aid for the state's reimbursement of construction costs associated with local school building projects. These projects include expansion, renovations and improvements, safety and health related projects, vocational agricultural centers and cooperative regional special educational facilities.

School districts may submit requests for school construction grant payments for projects which have been approved legislatively, as part of school construction priority lists or similar public acts, or in certain emergency situations, such as roof repairs. The dollar amount of the bond commission request is based upon the aggregate of all open school construction projects, specific cash flows from some projects, and historical experience with the ebb and flow of grant payment requests.

⁸ The current balance of this fund is approximately \$16.9 million that has yet to be allocated to agencies.

⁹ <https://crumblingfoundations.org/latest-news-july-28-2025/>

Item #56 Department of Housing: Energy Conservation Loan Fund (\$750,000 in new GO bonds)

The Energy Conservation Loan Fund finances energy conversation improvements for low- and moderate-income (max 110% area median income) single family homeowners. The program provides loans between \$1,000 to \$35,000 with interest rates from 0-3% to income qualified households.¹⁰ Funds will be used to provide supplemental funding to recapitalize the Fund.

Appendix – Town Aid Road

Municipality	FY 26 \$ Total	½ Amount (this request)
Andover	247,979	123,990
Ansonia	421,799	210,899
Ashford	393,182	196,591
Avon	420,854	210,427
Barkhamsted	260,360	130,180
Beacon Falls	256,057	128,029
Berlin	437,868	218,934
Bethany	278,781	139,391
Bethel	440,272	220,136
Bethlehem	275,843	137,922
Bloomfield	457,380	228,690
Bolton	265,359	132,680
Bozrah	239,882	119,941
Branford	529,759	264,879
Bridgeport	1,849,955	924,977
Bridgewater	238,156	119,078
Bristol	892,953	446,477
Brookfield	411,919	205,959
Brooklyn	327,043	163,522
Burlington	344,407	172,203
Canaan	223,287	111,643
Canterbury	300,817	150,409
Canton	339,192	169,596
Chaplin	247,139	123,570
Cheshire	535,329	267,665
Chester	247,977	123,989
Clinton	360,137	180,068
Colchester	460,066	230,033
Colebrook	268,294	134,147
Columbia	271,650	135,825
Cornwall	299,940	149,970
Coventry	378,881	189,441

Municipality	FY 26 \$ Total	½ Amount (this request)
Cromwell	370,942	185,471
Danbury	1,170,969	585,485
Darien	455,117	227,558
Deep River	263,259	131,629
Derby	348,856	174,428
Durham	294,818	147,409
Eastford	232,848	116,424
East Granby	269,256	134,628
East Haddam	441,783	220,891
East Hampton	431,983	215,992
East Hartford	771,860	385,930
East Haven	516,539	258,269
East Lyme	422,239	211,120
Easton	303,891	151,945
East Windsor	350,695	175,347
Ellington	458,058	229,029
Enfield	667,063	333,531
Essex	288,180	144,090
Fairfield	962,611	481,305
Farmington	509,372	254,686
Franklin	171,307	85,653
Glastonbury	617,956	308,978
Goshen	376,808	188,404
Granby	340,965	170,483
Greenwich	1,001,877	500,938
Griswold	352,650	176,325
Groton	476,549	238,274
City of Groton	155,125	77,563
Guilford	474,483	237,242
Haddam	313,138	156,569
Hamden	876,800	438,400
Hampton	247,872	123,936

¹⁰ <https://energizect.com/financing/energy-conservation-loan>

Municipality	FY 26 \$ Total	½ Amount (this request)
Hartford	1,535,289	767,645
Hartland	188,390	94,195
Harwinton	304,636	152,318
Hebron	316,388	158,194
Kent	393,812	196,906
Killingly	478,480	239,240
Killingworth	330,842	165,421
Lebanon	425,642	212,821
Ledyard	394,283	197,141
Lisbon	239,135	119,567
Litchfield	511,200	255,600
Lyme	240,375	120,187
Madison	407,023	203,512
Manchester	869,484	434,742
Mansfield	545,183	272,592
Marlborough	279,079	139,540
Meriden	882,080	441,040
Middlebury	300,725	150,362
Middlefield	261,167	130,584
Middletown	796,569	398,285
Milford	761,452	380,726
Woodmont	35,822	17,911
Monroe	458,486	229,243
Montville	414,637	207,319
Morris	237,913	118,957
Naugatuck	563,522	281,761
New Britain	1,030,994	515,497
New Canaan	444,629	222,314
New Fairfield	360,726	180,363
New Hartford	359,974	179,987
New Haven	1,708,407	854,203
Newington	557,839	278,919
New London	516,399	258,200
New Milford	755,317	377,658
Newtown	626,223	313,111
Norfolk	324,446	162,223
North Branford	363,611	181,805
North Canaan	250,483	125,242
North Haven	480,282	240,141
North Stonington	319,058	159,529
Norwalk	1,234,725	617,363
Norwich	657,511	328,756

Municipality	FY 26 \$ Total	½ Amount (this request)
Old Lyme	307,622	153,811
Old Saybrook	332,982	166,491
Fenwick	1,360	680
Orange	370,051	185,025
Oxford	368,027	184,013
Plainfield	384,330	192,165
Plainville	405,456	202,728
Plymouth	345,282	172,641
Pomfret	318,134	159,067
Portland	319,069	159,535
Preston	267,144	133,572
Prospect	317,793	158,896
Putnam	315,420	157,710
Redding	353,465	176,732
Ridgefield	503,579	251,790
Rocky Hill	465,491	232,746
Roxbury	436,044	218,022
Salem	259,312	129,656
Salisbury	401,628	200,814
Scotland	203,673	101,837
Seymour	399,067	199,533
Sharon	484,630	242,315
Shelton	678,338	339,169
Sherman	272,667	136,334
Simsbury	494,396	247,198
Somers	348,138	174,069
Southbury	498,323	249,162
Southington	696,113	348,057
South Windsor	516,281	258,141
Sprague	203,329	101,665
Stafford	527,721	263,860
Stamford	1,718,440	859,220
Sterling	254,299	127,149
Stonington	393,427	196,713
Borough of Stonington	22,427	11,214
Stratford	796,942	398,471
Suffield	386,230	193,115
Thomaston	294,511	147,255
Thompson	338,101	169,050
Tolland	450,042	225,021
Torrington	616,087	308,044
Trumbull	624,236	312,118

Municipality	FY 26 \$ Total	1/2 Amount (this request)
Union	165,551	82,776
Vernon	550,421	275,210
Voluntown	231,457	115,729
Wallingford	702,574	351,287
Warren	241,905	120,953
Washington	446,053	223,026
Waterbury	1,485,459	742,730
Waterford	430,880	215,440
Watertown	471,772	235,886
Westbrook	288,441	144,220
West Hartford	919,148	459,574
West Haven	817,612	408,806
Weston	334,284	167,142
Westport	515,403	257,702

Municipality	FY 26 \$ Total	1/2 Amount (this request)
Wethersfield	543,276	271,638
Willington	341,917	170,959
Wilton	417,614	208,807
Winchester	394,081	197,041
Windham	475,259	237,630
Windsor	539,335	269,667
Windsor Locks	350,129	175,065
Wolcott	397,288	198,644
Woodbridge	321,753	160,876
Woodbury	397,481	198,740
Woodstock	510,673	255,337
TOTAL	80,000,000	40,000,000

Appendix – Urban Act Allocations, Reallocations and Repurposing

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
I.A	DECD	Veterans of Foreign Wars (VFW), Post 10060	Reallocates a portion of the funds allocated to the United Community and Family Services, Inc. to provide grants-in-aid to the Montville VFW, Post 10060 for renovations and associated upgrades.	250,000
I.B	DECD	American Legion, Post 85	Reallocates a portion of the funds allocated to the United Community and Family Services, Inc. to provide grants-in-aid to the American Legion, Post 85 for upgrades to recreational facilities.	185,000
I.C	DECD	Twentytwo Twelve Veterans of Foreign Wars (VFW)	Reallocates a portion of the funds allocated to the United Community and Family Services, Inc. to provide grants-in-aid to the Taftville VFW for renovations and upgrades of the flooring, lighting, and HVAC systems.	100,000
I.D	DECD	City of West Haven	Reallocates funds to assist with the redevelopment on or near Elm Street and First Avenue, including traffic improvements, property acquisition and demolition, accessibility to the waterfront, and street scaping (same recipient).	5,000,000
I.E	DECD	Make-A-Wish Foundation	Expands the uses of funds to include reimbursement for damage caused by flooding (same recipient).	500,000
I.F	DECD	St. Joseph's School	Reallocates funds to be used for roof repairs instead of a water boiler (same recipient).	30,000
I.G	DECD	Pequot War and Connecticut Charter for the Connecticut Humanities Council	Reallocates funds to not limit the educational materials and exhibits the initial allocation funded to a facility in Middletown (same recipient).	25,000

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
I.H	DECD	Full Circle Youth Empowerment, Inc.	For planning activities related to the acquisition and renovation of a facility to support youth and family programming.	250,000
I.I	DECD	Auerfarm, Inc.	For the paving of Auer Farm Road.	1,000,000
I.J	DECD	Norwalk Maritime Aquarium	For the "An Aquarium Without Walls" strategic plan.	2,500,000
I.K	DECD	McCall Foundation, Inc.	For capital costs related to the renovation of the former Russell School building in West Main Street to increase service capacity.	1,000,000
I.L	DECD	Town of Fairfield	For capital costs related to the design, planning, and construction of an adaptive recreation center at 224 Colony Street.	2,500,000
I.M	DECD	City of Derby	To support the upgrade of the elevator system at the Derby Senior Citizens Center	167,877
I.N	DECD	Goodwill of Southern New England	For the purchase and outfitting of a vehicle for program service delivery	400,000
I.O	DECD	Arc of Farmington Valley	For capital costs related to the construction of a resource center for workforce training for people with intellectual and developmental disabilities.	2,500,000
I.P	DECD	YWCA	For security upgrades.	750,000
I.Q	DECD	Friends Center for Children	For a new building	3,500,000
I.R	DECD	Town of Southbury	For repairs and renovations to the town library as a result of catastrophic flooding.	350,000
I.S	DECD	Waterbury Social Club, Inc.	Reallocates the funds from the Meadow Social Club of Waterbury to the Waterbury Social Club, Inc. for the same purpose.	94,311
II.A	DESPP	Hebron Fire Department	Reallocates a portion of funds from the United Community and Family Services, Inc. to the Hebron Fire Department for fire equipment and vehicle.	500,000
II.B	DESPP	Taftville Fire Department	Reallocates a portion of funds from the United Community and Family Services, Inc. to the Taftville Fire Department for kitchen renovations.	155,000
II.C	DESPP	Town of Waterford	For capital costs related to upgrades to the public safety radio communication system.	1,000,000
II.D	DESPP	North Canaan Fire Company	For infrastructure repairs and driveway upgrades.	25,000
III.A	DEEP	Town of Montville	Reallocates a portion of funds from the United Community and Family Services, Inc. to the Town of Montville for pavilion renovations and recreational field upgrades.	200,000

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
III.B	DEEP	Town of Montville	Reallocates a portion of funds from the United Community and Family Services, Inc. to the Town of Montville for upgrades and paving of the Montville pickleball court parking lot.	175,000
III.C	DEEP	Avalonia Land Conservancy	For the purchase of the Bond Property in Montville.	1,400,000
III.D	DEEP	Northwest Connecticut Land Conservancy, Inc.	For the purchase of the Metropolitan District's West Branch Block.	725,000
III.E	DEEP	Town of Oxford	For Little River dredging and debris removal.	782,685
III.F	DEEP	Town of Harwinton	To extend the water line to the town garage and animal control buildings.	1,700,000
III.G	DEEP	City of New Britain	For the Allen Street infrastructure project. Improvements will include replacement of storm water and sanitary sewer mains, road reconstruction, and other improvements as needed.	2,000,000
III.H	DEEP	Environmental Learning Centers of Connecticut, Inc.	Expands the use of funds to include improvements to the Wallace Barnes Nature Trail as well as the Environmental Learning Center.	500,000
III.I	DEEP	Mill River Park Collaborative	Modifies the use of funds for the de-construction of the West Main Street Bridge.	2,000,000
IV.A	DOH	Town of Rocky Hill	For capital costs related to the development of the Foundry Project on Meadow Road, which includes housing, retail, and a public town park.	495,000
IV.B	DOH	Efficiency for All	Reallocates funds from the Blue Hills Civic Association for Rebuilding Together Hartford to the Efficiency for All to finance emergency repairs, and energy efficiency upgrades and improvements for property owners in the Blue Hills and Northeast neighborhoods, which are located in Hartford.	2,500,000
V.A	DOT	City of Danbury	For capital costs related to the Franklin Street project.	1,500,000
V.B	DOT	City of West Haven	For the Neighborhood Pedestrian Safety Project. Project includes, but is not limited to, street paving, traffic calming, and planting of trees.	2,400,000
VI.A	OPM	Hartford Sewerage System Repair and Improvement Fund	To provide a grant-in-aid to Hartford residents through the Hartford Sewerage System Repair and Improvement Fund to be administered by the Office of the State Comptroller.	4,700,000